

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
Program Progress:				PJs in State: 22		
% of Funds Committed	91.04 %	93.89 %	16	92.07 %	36	39
% of Funds Disbursed	81.32 %	88.49 %	20	84.14 %	36	30
Leveraging Ratio for Rental Activities	5.61	6.44	1	4.79	100	100
% of Completed Rental Disbursements to All Rental Commitments***	90.11 %	88.66 %	16	81.45 %	61	39
% of Completed CHDO Disbursements to All CHDO Reservations***	58.42 %	79.64 %	19	69.74 %	27	26
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	91.50 %	82.59 %	7	80.97 %	88	74
% of 0-30% AMI Renters to All Renters***	45.03 %	49.72 %	17	45.50 %	49	47
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.94 %	94.33 %	10	95.55 %	47	39
Overall Ranking:			In State:	18 / 22	Nationally:	54 54
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$12,927	\$14,693		\$26,831	2,916 Units	81.00 %
Homebuyer Unit	\$12,218	\$11,368		\$15,029	355 Units	9.90 %
Homeowner-Rehab Unit	\$27,643	\$18,955		\$20,806	267 Units	7.40 %
TBRA Unit	\$5,758	\$3,991		\$3,228	61 Units	1.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,360	\$87,233	\$29,743
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.8	20.4	26.6	27.9	Single/Non-Elderly:	32.4	36.5	27.7	57.4
Black/African American:	85.6	77.3	71.9	70.5	Elderly:	10.8	3.4	31.5	9.8
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	50.9	43.3	17.2	21.3
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	4.0	11.6	22.1	3.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	5.1	0.7	8.2
American Indian/Alaska Native and White:	0.0	0.6	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	1.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.4	0.0					
Asian/Pacific Islander:	0.2	0.0	0.4	0.0					
ETHNICITY:									
Hispanic	0.2	1.7	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.6	24.9	36.0	65.6	Section 8:	54.0	0.6 [#]		
2 Persons:	25.2	21.2	23.6	16.4	HOME TBRA:	0.1			
3 Persons:	19.8	26.1	17.6	9.8	Other:	13.2			
4 Persons:	11.7	15.9	13.1	4.9	No Assistance:	32.2			
5 Persons:	4.7	6.2	4.9	0.0					
6 Persons:	1.6	4.2	3.4	3.3					
7 Persons:	0.2	1.1	1.1	0.0					
8 or more Persons:	0.2	0.3	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			42	

* The State average includes all local and the State PJs within that state

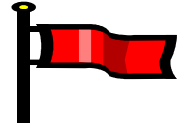
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 54
 (Percentile)
 State Rank: 18 / 22 PJs Overall Rank: 54
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	58.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	97.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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